

tech lit  
Africa

Activity by Fund From Jan 1 to Dec 31, 2022 (USD)

		Total	Admin	General	School & Community Restrictions				Other Restrictions			
Revenue					MRI	IEX	Chepyuan	Logiri	Kenya HQ	Studio	Students	Shipping
Cash Donations												
Crowdfunding		87,153.06	18,226.00	61,500.76	-	-	-	5,000.00	-	450.00	976.30	1,000.00
Personal & Major Gifts		74,200.21	32,000.00	36,349.02	2,100.00	-	3,459.89	-	-	291.30	-	-
Corporate Giving		35,000.00	-	20,000.00	-	15,000.00	-	-	-	-	-	-
Total Cash Donations		196,353.27	50,226.00	117,849.78	2,100.00	15,000.00	3,459.89	5,000.00	-	741.30	976.30	1,000.00
Computer Donations												
Individuals		3,050.00	-	3,050.00	-	-	-	-	-	-	-	-
Institutions		5,250.00	-	5,250.00	-	-	-	-	-	-	-	-
Corporations		47,110.00	-	47,110.00	-	-	-	-	-	-	-	-
Total Computer Donations		55,410.00	-	55,410.00	-	-	-	-	-	-	-	-
Other Revenue		379.08	117.20	261.88	-	-	-	-	-	-	-	-
Total Revenue		252,142.35	50,343.20	173,521.66	2,100.00	15,000.00	3,459.89	5,000.00	-	741.30	976.30	1,000.00
Expenses												
Fundraising												
Traveling		330.84	330.84	-	-	-	-	-	-	-	-	-
Marketing		1,155.57	1,155.57	-	-	-	-	-	-	-	-	-
Advertising		52.00	52.00	-	-	-	-	-	-	-	-	-
Fundraising Total		1,538.41	1,538.41	-	-	-	-	-	-	-	-	-
Management												
Money Fees		2,612.21	460.06	1,932.09	0.99	10.00	35.59	110.30	-	34.89	4.70	23.59
Admin Services		1,253.64	701.21	552.43	-	-	-	-	-	-	-	-
Admin Payroll		26,923.12	26,923.12	-	-	-	-	-	-	-	-	-
Payroll Taxes		2,059.62	2,059.62	-	-	-	-	-	-	-	-	-
Management Total		32,848.59	30,144.01	2,484.52	0.99	10.00	35.59	110.30	-	34.89	4.70	23.59
Program												
School Support												
Traveling		6,949.59	-	6,949.59	-	-	-	-	-	-	-	-
Kenya Startup		21,604.96	-	18,219.62	2,326.25	-	1,059.09	-	-	-	-	-
Program Fees		1,968.00	-	-	-	1,968.00	-	-	-	-	-	-
Miscellaneous		146.49	-	146.49	-	-	-	-	-	-	-	-
School Support Total		30,669.04	-	25,315.70	2,326.25	1,968.00	1,059.09	-	-	-	-	-
Computer Support												
Chicago Storage		3,047.81	-	3,047.81	-	-	-	-	-	-	-	-
Shipping & Customs		15,114.76	-	14,138.35	-	-	-	-	-	-	-	976.41
Depreciation		13,092.72	-	13,092.72	-	-	-	-	-	-	-	-
Computer Support Total		31,255.29	-	30,278.88	-	-	-	-	-	-	-	976.41
Other Programs												
Student Support		871.60	-	-	-	-	-	-	-	-	871.60	-
Media Studio Setup		1,338.90	-	-	-	-	-	-	-	1,338.90	-	-
Kenya HQ Rent		12,000.00	-	-	-	-	-	-	12,000.00	-	-	-
Other Programs Total		14,210.50	-	-	-	-	-	-	12,000.00	1,338.90	871.60	-
Program Total		76,134.83	-	55,594.58	2,326.25	1,968.00	1,059.09	-	12,000.00	1,338.90	871.60	976.41
Total Expenses		110,521.83	31,682.42	58,079.10	2,327.24	1,978.00	1,094.68	110.30	12,000.00	1,373.79	876.30	1,000.00
Change in Net Assets		141,620.52	18,660.78	115,442.56	(227.24)	13,022.00	2,365.21	4,889.70	(12,000.00)	(632.49)	100.00	-